

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3231-01
Bill No.: Perfected HB 1093
Subject: Agriculture and Animals; Licenses - Motor Vehicle; Motor Vehicles; Revenue Department
Type: Original
Date: March 5, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Highway Funds	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds *	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Cities	\$0	\$0	\$0
Counties	\$0	\$0	\$0
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** responded that the provisions of this proposal authorize a specialized MO-AG. license plate. Each applicant must pay an additional \$15 fee for the plate.

The Department of Revenue assumes approximately 200 individuals would apply for these plates annually. This would result in FY2003 revenues of approximately \$1,875 to the Highway Fund, \$375 to cities, and \$250 to counties. FY 2004 and 2005 revenues would be estimated at \$2250 to the Highway Fund, \$450 to cities, and \$300 to counties. The Department of Revenue's estimated expenditures to implement this proposal would be \$3,712 for computer programming and \$1,691 for plates, postage, procedure revisions, and other costs.

Officials from the **Department of Transportation** concur with the Department of Revenue's response.

Officials from the **Division of Budget and Planning** said this legislative proposal should not result in additional cost or savings to the Division of Budget and Planning. This legislative proposal would increase total state revenue and defer to the Department of Revenue for revenue estimates.

Oversight assumes net costs and revenue resulting from this proposal's provisions are nominal and could be met with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
HIGHWAY FUNDS			
<u>Income</u> - Department of Revenue			
Special license plate fees	\$0	\$0	\$0
<u>Cost</u> - Department of Revenue	<u>\$0</u>	<u>\$0</u>	\$0
ESTIMATED NET EFFECT ON HIGHWAY FUNDS *	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<u>Income</u> - cities			
Special license plate fees	\$0	\$0	\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
<u>Income</u> - counties			
Special license plate fees	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON LOCAL GOVERNMENT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Small Business</u>			

No direct fiscal impact to small businesses would be expected as a result of this proposal.

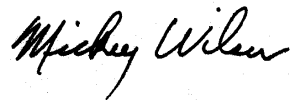
DESCRIPTION

This bill allows for a special license plate bearing the emblem of MO-AG Businesses. To obtain the plate, a person must get a use authorization statement (\$25 contribution) from the MO-AG Businesses and present the statement along with a \$15 fee in addition to the regular registration fee and other documents required by law. The fee for personalized license plates will not be required.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Transportation
Division of Budget and Planning



Mickey Wilson, CPA
Acting Director
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